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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

DECEMBER, 1992

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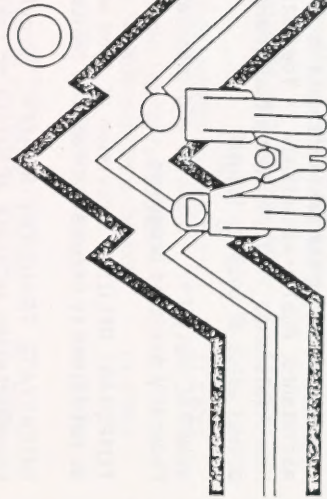
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DEPUTY DIRECTOR.....HANK HUDSON

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DEVELOPMENTAL DISABILITIES.....Mike Hanshaw
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
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MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

*Cases, recipients, and payments are derived from agency payrolls.

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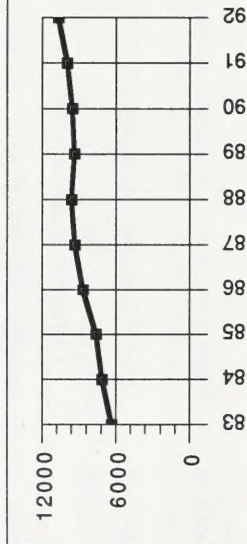
AID TO FAMILIES WITH DEPENDENT CHILDREN December, 1992

Figure 1

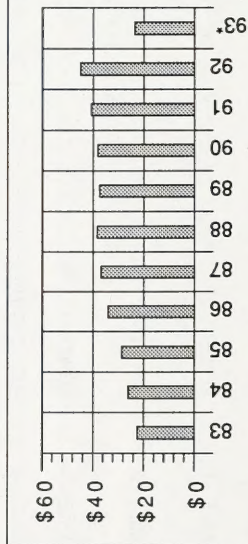
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AFDC CASES - FISCAL YEAR AVERAGES

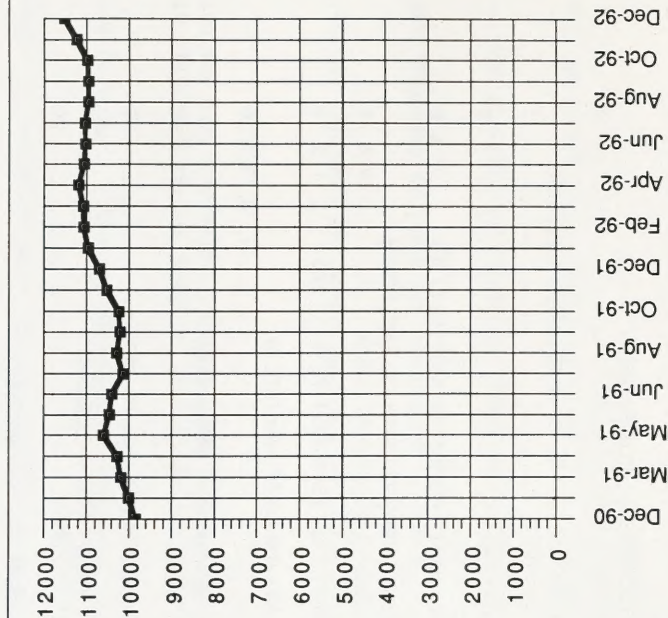


AFDC FISCAL YEAR PAYMENTS (Millions)



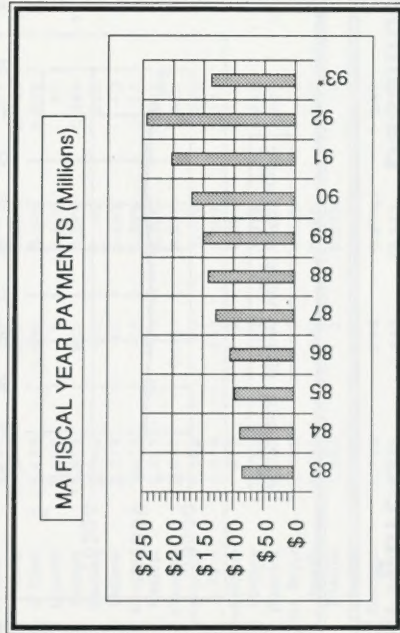
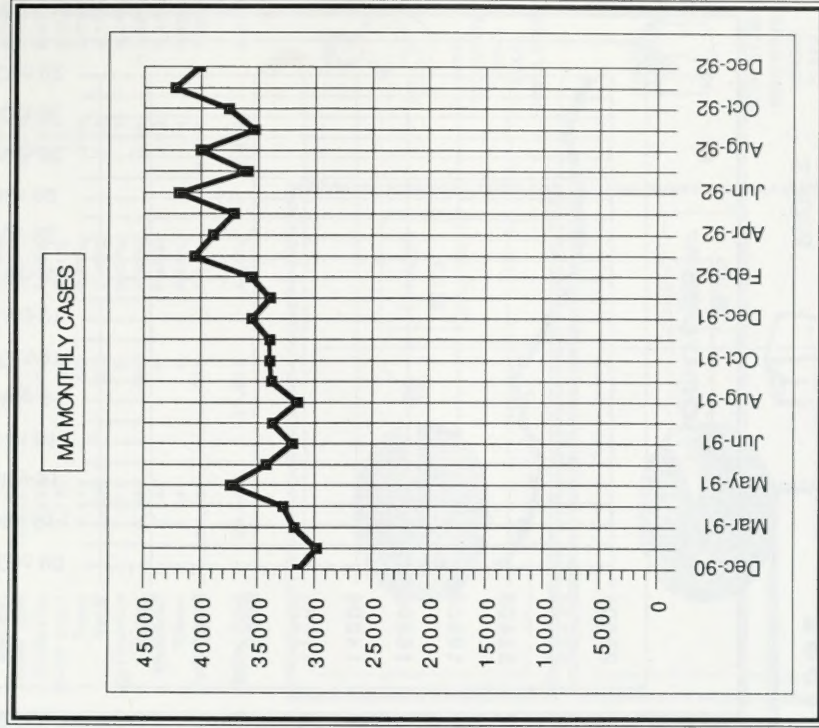
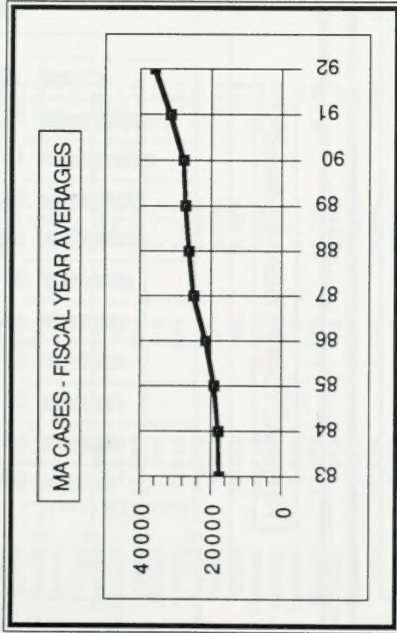
*Year-to-Date

AFDC MONTHLY CASES



MEDICAL ASSISTANCE **December, 1992**

Figure 2



*Year-to-Date

FOOD STAMPS

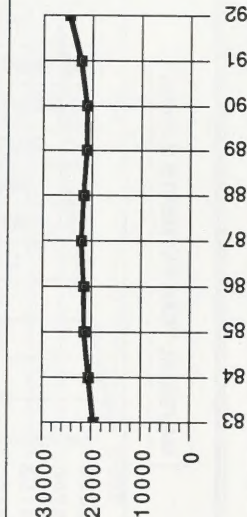
December, 1992

Figure 3

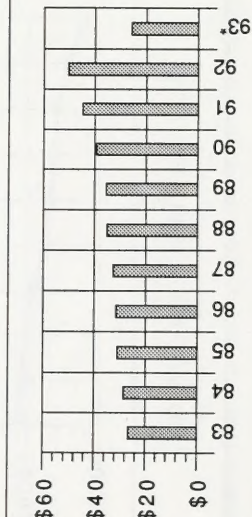


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FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date

**Coupon Value

FS MONTHLY CASES

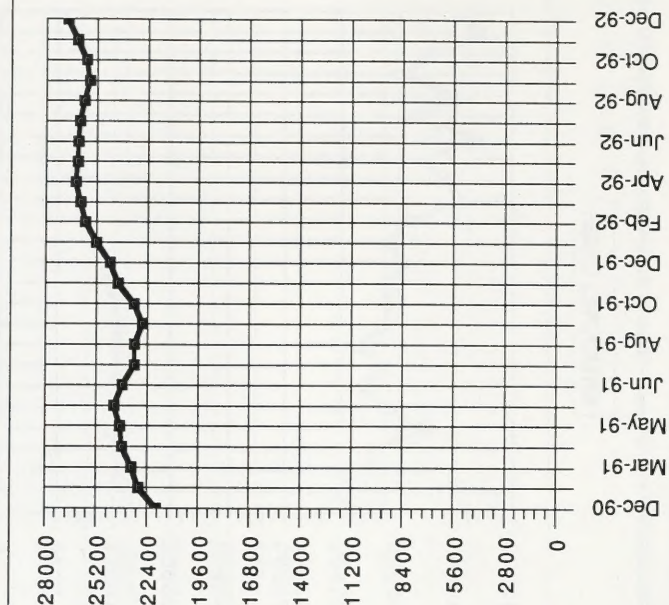
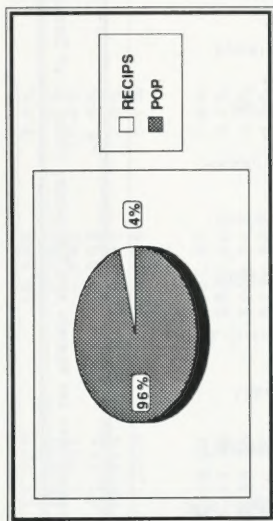


TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
DECEMBER 1992

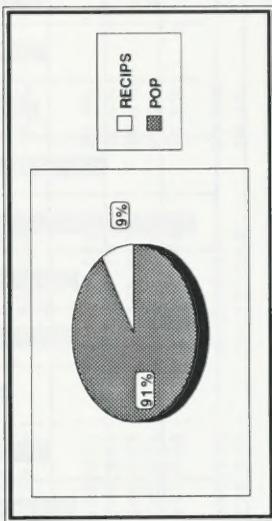
COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,424	287	3.41%	707	8.39%	Sanders	8,669	464	5.35%	879	10.14%
Big Horn	11,337	1,232	10.87%	2,596	22.90%	Sheridan	4,732	9	0.19%	101	2.13%
Blaine	6,728	570	8.47%	929	13.81%	Silver Bow	33,941	1,871	5.51%	3,662	10.79%
Broadwater	3,318	120	3.62%	312	9.40%	Stillwater	6,536	130	1.99%	397	6.07%
Carbon	8,080	253	3.13%	614	7.60%	Sweet Grass	3,154	13	0.41%	101	3.20%
Carter	1,503	8	0.53%	36	2.40%	Teton	6,271	37	0.59%	220	3.51%
Cascade	77,691	3,331	4.29%	6,374	8.20%	Toole	5,046	35	0.69%	208	4.12%
Chouteau	5,452	55	1.01%	243	4.46%	Treasure	874	7	0.80%	53	6.06%
Custer	11,697	604	5.16%	1,178	10.07%	Valley	8,239	438	5.32%	941	11.42%
Daniels	2,266	4	0.18%	16	0.71%	Wheatland	2,246	9	0.40%	102	4.54%
Dawson	9,505	299	3.15%	581	6.11%	Wibaux	1,191	5	0.42%	54	4.53%
Deer Lodge	10,278	601	5.85%	1,134	11.03%	Yellowstone	113,419	4,353	3.84%	8,086	7.13%
Fallon	3,103	71	2.29%	166	5.35%						
Fergus	12,083	308	2.55%	712	5.89%	State Total	799,065	33,963	4.25%	69,269	8.67%
Flathead	59,218	2,118	3.58%	5,132	8.67%						
Gallatin	50,463	938	1.86%	2,289	4.54%						
Garfield	1,589	0	0.00%	21	1.32%						
Glacier	12,121	1,633	13.47%	3,020	24.92%						
Golden Valley	912	2	0.22%	26	2.85%						
Groff	2,548	21	0.82%	137	5.38%						
Hill	17,654	1,162	6.58%	2,099	11.89%						
Jefferson	7,939	175	2.20%	401	5.07%						
Judith Basin	2,282	25	1.10%	77	3.37%						
Lake	21,041	1,629	7.74%	2,501	11.89%						
Lewis & Clark	47,495	1,638	3.45%	3,569	7.51%						
Liberty	2,295	6	0.26%	34	1.48%						
Lincoln	17,481	923	5.28%	1,898	10.86%						
Madison	5,989	105	1.75%	258	4.31%						
McCone	2,276	11	0.48%	48	2.11%						
Meagher	1,819	16	0.88%	74	4.07%						
Mineral	3,315	75	2.26%	292	8.81%						
Missoula	78,687	3,801	4.83%	7,376	9.37%						
Musselshell	4,106	47	1.14%	284	6.92%						
Park	14,614	497	3.40%	1,179	8.07%						
Petroleum	519	0	0.00%	2	0.39%						
Phillips	5,163	52	1.01%	250	4.84%						
Pondera	6,433	444	6.90%	827	12.86%						
Powder River	2,090	7	0.33%	13	0.62%						
Powell	6,620	209	3.16%	406	6.13%						
Prairie	1,383	3	0.22%	15	1.08%						
Ravalli	25,010	840	3.36%	2,131	8.52%						
Richland	10,716	275	2.57%	662	6.18%						
Roosevelt	10,999	1,445	13.14%	2,456	22.33%						
Rosebud	10,505	752	7.16%	1,390	13.23%						



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION



Percent of Population Receiving General Relief-December, 1992

	Population	GR Recps	GR Percent
Cascade	77,691	209	0.27%
Deer Lodge	10,278	29	0.28%
Flathead	59,218	112	0.19%
Lake	21,041	10	0.05%
Lewis & Clark	47,495	128	0.27%
Lincoln	17,481	52	0.30%
Mineral	3,315	24	0.72%
Missoula	78,687	316	0.40%
Park	14,614	23	0.16%
Powell	6,620	12	0.18%
Ravalli	25,010	44	0.18%
Silver Bow	33,941	198	0.58%
State Total	395,391	1,155	0.29%

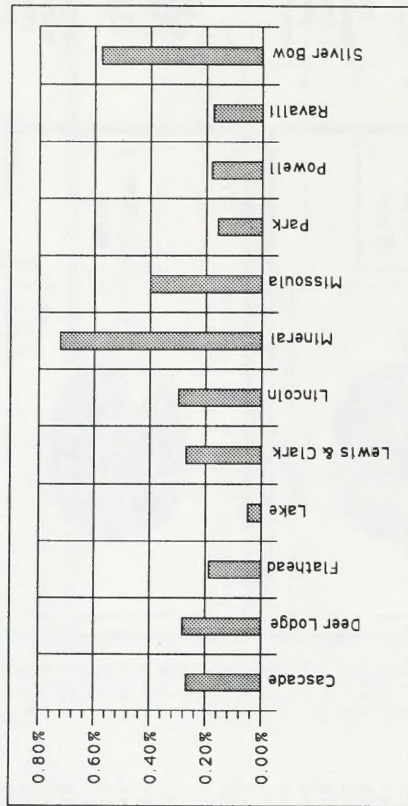
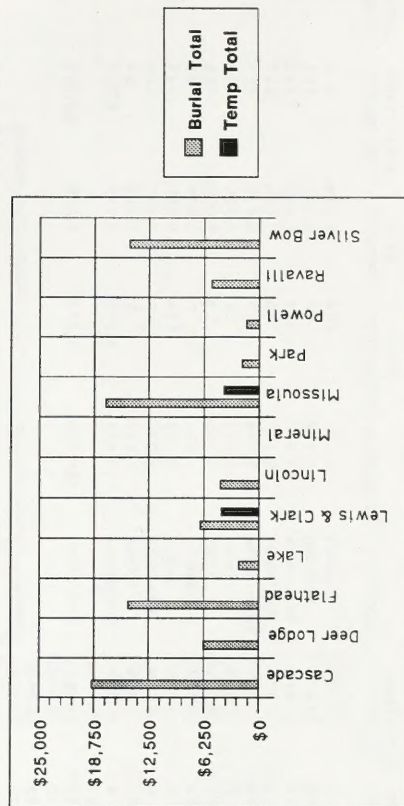


TABLE 2. PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) FOR STATE ASSUMED COUNTIES DECEMBER 1992

STATE ASSUMED COUNTIES FISCAL YEAR TO DATE EXPENDITURES FOR BURIALS AND TEMPORARY RELIEF FOR FY93 AS OF DECEMBER 1992

	Burials	Temp Relief
Cascade	\$18,972	
Deer Lodge	\$6,285	
Flathead	\$14,891	
Lake	\$2,240	
Lewis & Clark	\$6,695	\$4,260*
Lincoln	\$4,349	
Mineral	\$0	
Missoula	\$17,429	\$3,980*
Park	\$1,980	
Powell	\$1,400	
Ravalli	\$5,379	
Silver Bow	\$14,755	
State Total	\$94,376	\$8,240

Fiscal Year to Date Expenditures for Burials and Temporary Relief as of December, 1992



* Lewis & Clark is for God's Love Missoula is for Poverello

TABLE 3. Summary of Public Assistance and Medical Care

DECEMBER
1992

	DECEMBER 1992	NOVEMBER 1992	DECEMBER 1991	PERCENT OF 11/92	CHANGE FROM 12/91
OBLIGATIONS INCURRED					
All Public Assistance	\$32,959,301	\$34,098,177	\$30,881,821	-3.3%	6.7%
AFDC	\$4,082,303	\$3,956,338	\$3,766,065	3.2%	8.4%
Regular AFDC	\$3,540,200	\$3,486,958	\$3,274,797	1.5%	8.1%
AFDC Unemployed Parent	\$542,103	\$469,380	\$491,268	15.5%	10.3%
Medicaid**	\$23,762,608	\$25,002,746	\$22,025,968	-5.0%	7.9%
Food Stamps***	\$4,463,853	\$4,356,982	\$4,287,282	2.5%	4.1%
General Relief*					
Medical	\$405,522	\$529,275	\$539,599	-23.4%	-24.8%
Financial	\$224,672	\$220,430	\$248,316	1.9%	-9.5%
Temporary Relief*	\$1,920	\$3,760	\$2,228	-48.9%	-13.8%
Burials*	\$18,423	\$28,646	\$12,363	-35.7%	49.0%
NUMBER OF CASES					
AFDC	11,521	11,232	10,649	2.6%	8.2%
Regular AFDC	10,352	10,211	9,553	1.4%	8.4%
AFDC Unemployed Parent	1,169	1,021	1,096	14.5%	6.7%
Medicaid	40,114	42,244	35,505	-5.0%	13.0%
Food Stamps	26,803	26,275	24,451	2.0%	9.6%
General Relief-Financial*	1,052	1,034	1,024	1.7%	2.7%
AVERAGE PAYMENTS					
AFDC	\$354.34	\$352.24	\$353.65	0.6%	0.2%
Regular AFDC	\$341.98	\$341.49	\$342.80	0.1%	-0.2%
AFDC Unemployed Parent	\$463.73	\$459.73	\$448.24	0.9%	3.5%
Medicaid	\$592.38	\$591.87	\$620.36	0.1%	-4.5%
Food Stamps	\$166.54	\$165.82	\$175.34	0.4%	-5.0%
General Relief-Financial*	\$213.57	\$213.18	\$242.50	0.2%	-11.9%
YEAR-TO-DATE PAYMENTS					
AFDC	\$23,641,377	\$19,559,074	\$22,084,434	20.9%	7.0%
Regular AFDC	\$20,889,441	\$17,349,241	\$19,322,947	20.4%	8.1%
AFDC Unemployed Parent	\$2,751,936	\$2,208,833	\$2,761,487	24.5%	-0.3%
Medicaid	\$137,588,432	\$113,825,824	\$113,783,054	20.9%	20.9%
Food Stamps***	\$25,905,448	\$21,441,595	\$23,785,296	20.8%	8.9%
General Relief*					
Medical	\$2,730,713	\$2,325,191	\$3,065,642	17.4%	-10.9%
Financial	\$1,400,247	\$1,175,575	\$1,312,968	19.1%	6.6%

*Burials, Temporary Relief, and General Relief figures are for State Assumed counties only.

** Medicaid figures for November 1992 and December 1991 are based on 5 weekly payrolls, December 1992 figures are based on 4 weekly payrolls.

***Coupon Value

* TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1992

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT				
	CASES		ADULTS		KIDS	AMOUNT		KIDS	AMOUNT		KIDS	AMOUNT	
	CASES	ADULTS	ADULTS	ADULTS		CASES	ADULTS	ADULTS	CASES	ADULTS	ADULTS	CASES	ADULTS
BEAVERHEAD.....	102	105	182	\$34,431.00	92	88	159	30,167.00	10	17	23	4,264.00	
BIG HORN.....	430	378	854	\$144,675.00	416	350	815	138,725.00	14	28	35	5,950.00	
BLAINE.....	196	178	392	\$66,607.00	193	172	387	65,251.00	3	6	5	1,356.00	
BROADWATER.....	44	47	73	\$15,501.00	39	39	62	13,231.00	5	8	11	2,270.00	
CARBON.....	77	89	164	\$27,649.00	66	68	125	22,068.00	11	21	39	5,561.00	
CARTER.....	3	3	5	\$816.00	2	1	3	473.00	1	2	2	343.00	
CASCADE.....	1,117	1,167	2,164	\$401,340.00	1,018	976	1,889	355,619.00	99	191	265	45,721.00	
CHOUTEAU.....	20	17	38	\$6,602.00	20	17	38	6,602.00	0	0	0	0.00	
CUSTER.....	209	226	378	\$72,040.00	184	179	321	60,491.00	25	47	57	11,549.00	
DANIELS.....	2	2	2	\$620.00	2	2	2	620.00	0	0	0	0.00	
DAWSON.....	101	114	185	\$36,804.00	83	81	146	28,779.00	18	33	39	8,025.00	
DEERLODGE.....	202	226	375	\$71,089.00	172	170	304	57,893.00	30	56	71	13,196.00	
FALLON.....	23	28	43	\$8,681.00	20	22	33	6,988.00	3	6	10	1,693.00	
FERGUS.....	113	108	200	\$33,902.00	104	92	183	30,738.00	9	16	17	3,164.00	
FLATHEAD.....	718	765	1,353	\$254,814.00	651	637	1,176	222,274.00	67	128	177	32,540.00	
GALLATIN.....	343	351	587	\$115,573.00	337	339	574	112,692.00	6	12	13	2,881.00	
GARFIELD.....	0	0	0	\$0.00	0	0	0	0.00	0	0	0	0.00	
GLACIER.....	571	544	1,089	\$196,742.00	521	448	947	172,417.00	50	96	142	24,325.00	
GOLDEN VALLEY.....	1	1	1	\$310.00	1	1	1	310.00	0	0	0	0.00	
GRANITE.....	6	7	14	\$1,980.00	5	5	12	1,934.00	1	2	2	46.00	
HILL.....	397	381	781	\$136,902.00	375	341	722	127,383.00	22	40	59	9,519.00	
JEFFERSON.....	60	64	111	\$21,800.00	52	48	97	18,197.00	8	16	14	3,603.00	
JUDITH BASIN.....	7	6	19	\$2,891.00	7	6	19	2,891.00	0	0	0	0.00	
LAKE.....	536	582	1,047	\$200,009.00	477	470	891	170,115.00	59	112	156	29,894.00	
LEWIS & CLARK.....	569	600	1,038	\$197,700.00	506	487	904	173,204.00	63	113	134	24,496.00	
LIBERTY.....	2	1	5	\$406.00	1	0	1	83.00	1	1	4	323.00	
LINCOLN.....	289	324	599	\$113,576.00	241	240	473	89,039.00	48	84	126	24,537.00	
MADISON.....	34	43	62	\$10,961.00	25	25	40	7,360.00	9	18	22	3,601.00	
MCONE.....	4	2	9	\$875.00	4	2	9	875.00	0	0	0	0.00	
MEAGHER.....	5	4	12	\$1,632.00	5	4	12	1,632.00	0	0	0	0.00	
MINERAL.....	24	27	48	\$8,494.00	20	19	39	6,568.00	4	8	9	1,936.00	
MISSOULA.....	1,234	1,390	2,411	\$463,158.00	1,052	1,032	1,919	373,930.00	182	358	492	89,228.00	
MUSSELSHELL.....	13	15	32	\$5,648.00	12	13	29	5,098.00	1	2	3	550.00	
PARK.....	172	186	311	\$56,569.00	152	147	264	50,111.00	20	39	47	8,458.00	
PETROLEUM.....	0	0	0	\$0.00	0	0	0	0.00	0	0	0	0.00	
PHILLIPS.....	17	19	33	\$6,253.00	16	17	28	5,542.00	1	2	5	711.00	
PONDERA.....	151	157	287	\$51,014.00	130	117	227	41,349.00	21	40	60	9,665.00	
POWDER RIVER.....	2	3	4	\$860.00	1	1	1	310.00	1	2	3	550.00	
POWELL.....	69	71	138	\$24,762.00	61	58	118	20,708.00	8	13	20	4,074.00	
PRAIRIE.....	1	1	2	\$390.00	1	1	2	390.00	0	0	0	0.00	
RAVALLI.....	286	302	538	\$102,353.00	251	243	454	87,410.00	35	59	84	14,923.00	
RICHLAND.....	92	99	176	\$32,670.00	86	87	162	30,403.00	6	12	14	2,267.00	
ROOSEVELT.....	486	459	986	\$170,827.00	453	394	869	154,036.00	33	65	97	16,791.00	
ROSEBUD.....	250	233	519	\$85,053.00	222	182	438	71,371.00	28	51	81	13,682.00	

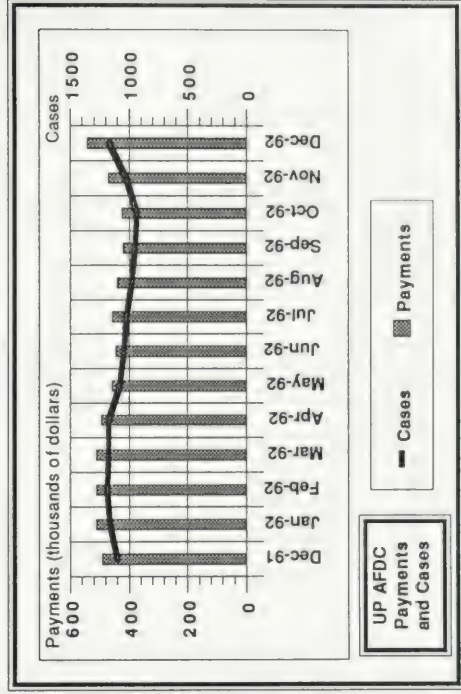
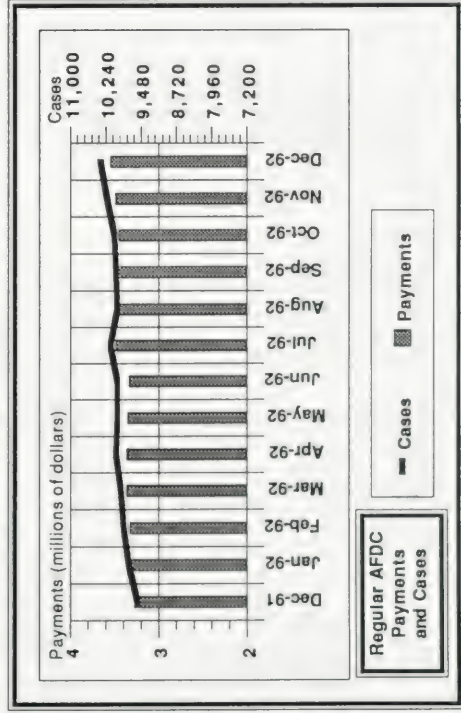
• TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1992

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	154	171	293	\$55,711.00	128	119	234	43,041.00	26	52	59	12,670.00
SHERIDAN	3	3	6	\$1,170.00	3	3	6	1,170.00	0	0	0	0.00
SILVERBOW	626	715	1,156	\$224,284.00	518	507	906	175,701.00	108	208	250	48,583.00
STILLWATER	48	46	84	\$17,194.00	47	44	81	16,644.00	1	2	3	550.00
SWEETGRASS	5	4	9	\$1,643.00	5	4	9	1,643.00	0	0	0	0.00
TETON	15	13	24	\$4,496.00	15	13	24	4,496.00	0	0	0	0.00
TOOLE	12	11	24	\$4,090.00	12	11	24	4,090.00	0	0	0	0.00
TREASURE	2	2	5	\$800.00	2	2	5	800.00	0	0	0	0.00
VALLEY	164	158	280	\$51,318.00	154	138	249	47,099.00	10	20	31	4,219.00
WHEATLAND	4	2	7	\$705.00	4	2	7	705.00	0	0	0	0.00
WIBAUX	3	1	4	\$368.00	3	1	4	368.00	0	0	0	0.00
YELLOWSTONE	1,507	1,545	2,808	\$533,545.00	1,385	1,326	2,514	479,156.00	122	219	294	54,389.00
STATE TOTAL	11,521	11,996	21,967	\$4,082,303.00	10,352	9,791	18,986	\$3,540,200.00	1,169	2,205	2,979	\$542,103.00

No cases reported for Garfield and Petroleum Counties.

* Some individual county data may be higher or lower than it actually is due to some cases being reported in the jurisdictional county rather than the county of origin. Total data for the state are accurate.



* TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1992

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	102	287	\$34,431.00	\$337.56	89	\$343.01	78	\$295.87
BIG HORN.....	430	1,232	\$144,675.00	\$336.45	394	\$323.72	312	\$308.48
BLAINE.....	196	570	\$66,607.00	\$339.83	185	\$313.16	216	\$334.78
BROADWATER.....	44	120	\$15,501.00	\$352.30	31	\$350.19	43	\$336.53
CARBON.....	77	253	\$27,649.00	\$359.08	58	\$364.12	72	\$328.74
CARTER.....	3	8	\$816.00	\$272.00	6	\$314.33	3	\$359.33
CASCADE.....	1,117	3,331	\$401,340.00	\$359.30	1,089	\$358.16	1,018	\$331.93
CHOUTEAU.....	20	55	\$6,602.00	\$330.10	26	\$354.38	23	\$257.65
CUSTER.....	209	604	\$72,040.00	\$344.69	160	\$338.91	152	\$307.53
DANIELS.....	2	4	\$620.00	\$310.00	4	\$330.75	4	\$304.25
DAWSON.....	101	299	\$36,804.00	\$364.40	88	\$354.53	77	\$322.55
DEER LODGE.....	202	601	\$71,069.00	\$351.93	218	\$349.86	214	\$346.90
FALLON.....	23	71	\$8,681.00	\$377.43	9	\$320.67	15	\$320.00
FERGUS.....	113	308	\$33,902.00	\$300.02	45	\$315.76	66	\$315.00
FLATHEAD.....	718	2,118	\$254,814.00	\$354.89	716	\$357.49	587	\$352.03
GALLATIN.....	343	938	\$115,573.00	\$336.95	310	\$334.85	245	\$326.64
GARFIELD.....	0	0	\$0.00	\$0.00	4	\$214.25	3	\$261.00
GLACIER.....	571	1,633	\$196,742.00	\$344.56	495	\$347.67	452	\$315.57
GOLDEN VALLEY....	1	2	\$310.00	\$310.00	7	\$309.43	4	\$414.50
GRANITE.....	6	21	\$1,980.00	\$330.00	20	\$323.35	25	\$303.56
HILL.....	397	1,162	\$136,902.00	\$344.84	353	\$358.09	309	\$331.33
JEFFERSON.....	60	175	\$21,800.00	\$363.33	46	\$345.22	62	\$315.81
JUDITH BASIN.....	7	25	\$2,891.00	\$413.00	8	\$324.25	8	\$364.75
LAKE.....	536	1,629	\$200,009.00	\$373.15	462	\$379.48	366	\$352.48
LEWIS & CLARK....	569	1,638	\$197,700.00	\$347.45	559	\$341.26	491	\$333.94
LIBERTY.....	2	6	\$406.00	\$203.00	5	\$280.40	5	\$289.60
LINCOLN.....	289	923	\$113,576.00	\$393.00	264	\$376.92	252	\$364.04
MADISON.....	34	105	\$10,961.00	\$322.38	31	\$334.77	34	\$337.79
MCONE.....	4	11	\$875.00	\$218.75	8	\$339.63	4	\$288.25
MEAGHER.....	5	16	\$1,632.00	\$326.40	13	\$331.38	9	\$279.44
MINERAL.....	24	75	\$8,494.00	\$353.92	65	\$353.92	41	\$334.54
MISSOULA.....	1,234	3,801	\$463,158.00	\$375.33	1,140	\$375.56	945	\$341.56
MUSSELSHELL.....	13	47	\$5,648.00	\$434.46	23	\$330.57	25	\$316.56
PARK.....	172	497	\$58,569.00	\$340.52	142	\$359.83	133	\$320.10
PETROLEUM.....	0	0	\$0.00	\$0.00	1	\$163.00	0	\$0.00
PHILLIPS.....	17	52	\$6,253.00	\$367.82	45	\$317.44	45	\$274.62
PONDERA.....	151	444	\$51,014.00	\$337.84	81	\$356.28	87	\$323.69
POWDER RIVER.....	2	7	\$860.00	\$430.00	2	\$429.50	7	\$339.57
POWELL.....	69	209	\$24,782.00	\$359.16	53	\$350.66	56	\$338.82
PRAIRIE.....	1	3	\$390.00	\$390.00	3	\$465.67	6	\$315.33
RAVALLI.....	286	840	\$102,333.00	\$357.81	253	\$358.86	215	\$338.30
RICHLAND.....	92	275	\$32,670.00	\$355.11	90	\$352.04	104	\$331.70
ROOSEVELT.....	486	1,445	\$170,827.00	\$351.50	402	\$348.66	297	\$337.47
ROSEBUD.....	250	752	\$85,053.00	\$340.21	220	\$327.78	234	\$299.58

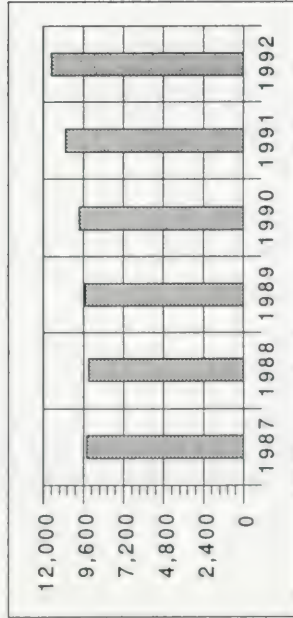
* TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1992

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SAUNDERS	154	464	\$55,711.00	\$361.76	140	\$355.54	100	\$350.14
SHERIDAN	3	9	\$1,170.00	\$390.00	10	\$366.40	18	\$306.83
SILVERBOW	626	1,871	\$224,284.00	\$358.28	629	\$359.77	660	\$337.64
STILLWATER	48	130	\$17,194.00	\$358.21	43	\$361.58	34	\$343.97
SWEETGRASS	5	13	\$1,643.00	\$328.60	15	\$346.00	12	\$306.00
TETON	15	37	\$4,496.00	\$299.73	26	\$296.15	28	\$342.39
TOOLE	12	35	\$4,090.00	\$340.83	31	\$333.65	40	\$280.28
TREASURE	2	7	\$800.00	\$400.00	5	\$437.40	1	\$266.00
VALLEY	164	438	\$51,318.00	\$312.91	113	\$322.31	93	\$316.56
WHEATLAND	4	9	\$705.00	\$176.25	15	\$327.93	16	\$288.25
WIBAUX	3	5	\$368.00	\$122.67	10	\$317.00	9	\$293.11
YELLOWSTONE	1,507	4,353	\$533,545.00	\$354.04	1,389	\$356.88	1,059	\$329.12
STATE TOTAL	11,521	33,963	\$4,082,303.00	\$354.34	10,649	\$353.65	9,414	\$332.04

* Some individual county data may be higher or lower than it actually is due to some cases being reported in the jurisdictional county rather than the county of origin. Total data for the state are accurate.

Monthly Cases for December



Average Payment per Case for December

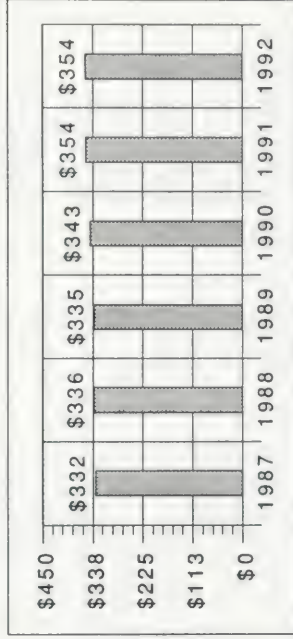


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

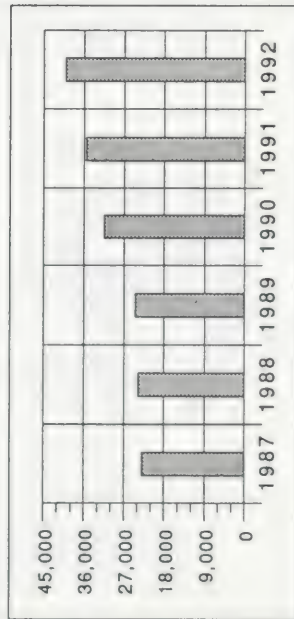
COUNTY	CURRENT CASES	CURRENT AMOUNT	DECEMBER, 1992		LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	475	\$239,050.88			433	\$294,565.80	258	\$120,686.47
BIG HORN.....	566	\$352,004.59			483	\$295,087.41	240	\$118,797.82
BLAINE.....	373	\$250,697.33			318	\$211,137.03	240	\$99,056.15
BROADWATER.....	166	\$95,177.09			177	\$134,550.15	127	\$113,143.07
CARBON.....	324	\$183,730.34			294	\$192,586.65	258	\$141,379.42
CARTER.....	42	\$38,401.46			41	\$19,456.85	27	\$21,288.12
CASCADE.....	4,326	\$2,355,278.15			4,038	\$1,979,655.83	2,757	\$1,007,184.99
CHOUTEAU.....	177	\$161,812.11			160	\$146,317.80	88	\$57,427.90
CUSTER.....	837	\$384,509.41			693	\$412,411.09	441	\$196,926.30
DANIELS.....	49	\$52,230.08			35	\$43,523.74	19	\$1,812.93
DAWSON.....	397	\$339,663.43			375	\$223,934.40	222	\$117,385.57
DEER LODGE.....	768	\$279,823.00			728	\$338,304.05	541	\$148,340.76
FALLON.....	68	\$55,910.40			93	\$92,362.69	52	\$46,133.12
FERGUS.....	651	\$398,782.70			513	\$480,701.77	356	\$200,455.51
FLATHEAD.....	2,835	\$1,423,491.17			2,557	\$1,649,605.03	1,603	\$604,697.41
GALLATIN.....	1,371	\$749,394.20			1,207	\$660,634.84	664	\$225,836.51
GARFIELD.....	29	\$72,006.40			18	\$17,543.32	17	\$10,419.77
GLACIER.....	430	\$359,891.57			465	\$379,803.97	300	\$166,092.65
GOLDEN VALLEY.....	19	\$2,628.84			26	\$1,119.24	8	\$1,596.46
GRANITE.....	61	\$25,298.63			71	\$30,968.62	86	\$35,005.85
HILL.....	1,057	\$697,867.69			959	\$577,536.53	597	\$170,488.90
JEFFERSON.....	348	\$204,051.46			316	\$145,456.76	174	\$70,768.66
JUDITH BASIN.....	77	\$63,567.75			56	\$35,469.44	21	\$7,857.20
LAKE.....	1,775	\$778,438.50			1,561	\$784,242.44	1,036	\$325,336.60
LEWIS & CLARK.....	2,456	\$1,315,719.74			2,273	\$1,202,481.23	1,500	\$427,251.53
LIBERTY.....	40	\$36,833.50			35	\$33,375.21	22	\$10,239.16
LINCOLN.....	986	\$559,937.61			888	\$456,700.77	605	\$214,752.01
MADISON.....	187	\$143,627.14			179	\$85,476.08	123	\$55,734.84
MCONE.....	52	\$55,674.83			45	\$41,535.93	34	\$26,452.11
MEAGHER.....	71	\$48,497.97			62	\$67,002.83	37	\$24,692.29
MINERAL.....	212	\$81,237.78			158	\$120,689.20	88	\$13,147.04
MISSOULA.....	4,320	\$1,999,950.42			3,825	\$1,855,767.92	2,378	\$786,243.77
MUSSELSHELL.....	232	\$135,003.68			180	\$99,609.99	49	\$23,685.83
PARK.....	659	\$375,303.59			623	\$407,660.81	431	\$139,798.23
PETROLEUM.....	11	\$2,481.66			12	\$6,311.23	4	\$81.47
PHILLIPS.....	239	\$208,190.30			181	\$85,933.82	130	\$66,381.06
PONDERA.....	282	\$194,801.64			193	\$136,801.81	151	\$50,592.98
POWDER RIVER.....	42	\$48,011.58			45	\$67,938.51	35	\$17,925.52
POWELL.....	255	\$167,463.12			220	\$135,969.36	172	\$17,000.87
PRAIRIE.....	43	\$33,040.06			45	\$26,017.92	33	\$20,819.56
RAVALLI.....	1,262	\$960,402.25			1,157	\$578,444.24	693	\$230,903.66
RICHLAND.....	490	\$357,233.40			457	\$251,658.60	306	\$114,700.64
ROOSEVELT.....	813	\$662,225.61			713	\$521,962.26	359	\$117,979.33
ROSEBUD.....	328	\$286,156.60			269	\$190,135.88	161	\$83,268.54

TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT AMOUNT	DECEMBER, 1992		LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
			CASES				
SANDERS.....	565	\$256,689.30	460		\$251,700.76	326	\$135,563.50
SHERIDAN.....	122	\$85,436.65	122		\$110,396.70	90	\$35,406.25
SILVER BOW.....	2,533	\$1,266,031.79	2,109		\$1,110,600.50	1,548	\$652,146.38
STILLWATER.....	253	\$169,466.09	218		\$162,991.79	136	\$77,724.33
SWEET GRASS.....	105	\$50,894.94	100		\$53,160.41	50	\$19,677.31
TETON.....	209	\$144,801.39	177		\$126,498.20	135	\$122,565.09
TOOLE.....	178	\$117,044.95	194		\$278,946.76	109	\$54,654.58
TREASURE.....	25	\$10,384.79	15		\$12,126.19	8	\$4,142.59
VALLEY.....	401	\$218,665.14	367		\$221,013.32	235	\$149,477.64
WHEATLAND.....	93	\$60,327.84	81		\$59,095.59	41	\$17,792.76
WIBAUX.....	50	\$50,721.41	56		\$36,436.66	34	\$31,941.45
YELLOWSTONE.....	5,388	\$2,816,776.08	4,531		\$2,380,174.82	2,746	\$1,053,365.75
INSTITUTIONS.....	329	\$1,215,641.12	340		\$1,553,256.80	16	\$30,790.68
NOCO BREAKDOWN.....	146	\$46,206.89	459		\$171,120.42	327	\$233,346.26
STATE TOTAL.....	40,114	\$23,762,608.04	35,505		\$22,025,967.99	22,980	\$9,148,900.21

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. DECEMBER 1992 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for December



Average Payment per Case for December

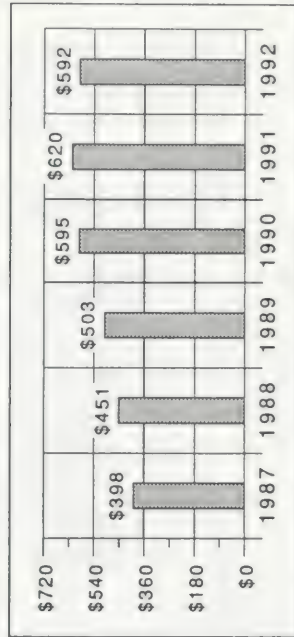


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1992

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	475	239,050.88	19	29,634.94	145	23,786.50	273	26,483.02	291	24,077.43
BIG HORN.....	566	352,004.59	46	140,780.28	152	34,484.15	344	45,881.27	176	13,014.39
BLAINE.....	373	250,697.33	38	85,536.07	80	17,916.78	191	34,566.84	122	7,625.88
BROADWATER.....	166	95,177.09	9	27,077.29	36	8,454.68	56	5,650.41	102	6,223.00
CARBON.....	324	183,730.34	14	35,215.32	37	6,568.73	156	20,542.17	199	17,810.49
CARTER.....	42	38,401.46	2	1,719.16	9	2,051.91	17	1,830.67	30	4,636.99
CASCADE.....	4,326	2,355,278.15	211	587,740.07	830	174,884.34	2,317	276,523.77	2,586	195,200.05
CHOUTEAU.....	177	161,812.11	9	21,098.19	53	9,820.09	77	7,889.18	115	9,102.36
CUSTER.....	837	384,509.41	41	82,947.26	165	31,013.97	438	43,518.39	519	29,919.78
DANIELS.....	49	52,230.08	1	1,499.49	10	983.00	8	1,566.43	35	3,119.08
DANSON.....	397	359,663.43	16	161,665.77	68	9,855.65	163	13,065.00	262	28,353.43
DEER LODGE.....	748	279,823.00	18	23,373.81	193	27,260.67	361	31,644.95	521	44,242.72
FALLON.....	68	55,910.40	5	8,180.24	17	3,359.87	36	4,264.20	26	3,435.46
FERGUS.....	651	398,782.72	21	41,349.81	166	20,985.88	268	22,924.74	340	26,377.82
FLATHEAD.....	2,835	1,423,491.17	120	306,148.95	545	85,989.61	1,362	170,676.25	1,531	122,351.67
GALLATIN.....	1,371	749,394.20	78	209,190.28	246	41,760.03	734	97,721.65	707	53,943.93
GARFIELD.....	29	72,006.40	3	58,739.49	7	944.48	15	3,506.64	9	789.69
GLACIER.....	430	359,891.57	28	107,756.30	91	22,695.56	180	15,670.62	135	8,180.35
GOLDEN VALLEY.....	19	2,628.84	3	107,756.30	91	22,695.56	180	15,670.62	135	8,180.35
GRANITE.....	61	25,298.63	3	5,667.51	6	119.36	38	1,353.00	10	446.23
HILL.....	1,057	697,867.69	103	288,547.87	308	56,231.92	551	63,927.26	436	30,948.03
JEFFERSON.....	348	204,051.46	12	73,457.58	53	9,727.41	219	20,998.69	249	25,871.92
JUDITH BASIN.....	77	63,567.75	3	7,005.80	14	5,102.39	40	5,557.78	33	2,117.81
LAKE.....	1,775	778,438.50	81	181,292.17	425	64,439.90	1,175	123,387.35	1,050	58,888.78
LEWIS & CLARK.....	2,456	1,315,719.74	97	252,349.60	435	127,104.31	1,376	145,858.49	1,341	89,575.38
LIBERTY.....	40	36,833.50	3	2,848.72	5	348.32	15	1,289.11	20	1,959.21
LINCOLN.....	986	559,937.61	44	151,873.76	182	34,162.21	533	76,778.50	597	41,068.23
MADISON.....	187	143,627.14	17	26,784.97	39	6,924.14	76	13,368.88	124	16,564.97
MCONE.....	52	56,674.83	1	6,248.69	11	1,748.41	18	1,862.08	39	3,076.06
MEADOR.....	71	48,497.97	1	1,915.61	22	2,115.74	27	4,148.83	49	2,442.06
MINERAL.....	212	81,237.78	7	7,273.87	52	6,050.10	115	8,166.28	112	6,514.90
MUSKOGEE.....	4,320	1,999,950.42	146	387,731.13	984	187,960.08	2,479	276,868.30	2,333	191,841.13
MUSSELSHELL.....	232	135,003.68	8	24,923.71	45	8,417.30	120	15,553.13	129	9,374.26
PARK.....	659	375,303.59	31	73,931.05	122	20,638.68	296	30,733.85	394	44,526.94
PETROLEUM.....	11	2,481.66	1	197.35	7	698.46	7	698.46	7	415.32
PHILLIPS.....	239	208,190.30	6	74,560.91	69	7,875.22	103	10,741.24	158	13,864.11
PONDERA.....	282	194,801.64	18	28,028.32	74	12,816.00	130	12,631.15	110	22,547.30
POWELL.....	42	48,011.58	1	3,394.32	2	478.69	6	1,592.41	33	2,360.55
POWELL.....	255	167,465.12	8	13,066.66	70	15,592.16	131	14,142.55	92	5,671.23
RAVALLI.....	43	33,060.06	6	3,670.17	7	2,250.75	11	804.63	33	2,441.83
RAVALLI.....	1,262	960,402.25	58	337,853.63	254	60,197.53	639	72,067.83	763	56,727.40
RICHLAND.....	490	357,233.40	32	126,010.89	106	17,718.71	193	22,869.69	362	36,886.92
ROOSEVELT.....	813	682,225.61	80	302,857.88	291	43,328.45	281	73,760.12	261	14,428.15
ROOSEBUD.....	328	286,156.60	20	70,088.98	58	23,270.29	155	27,598.41	123	9,647.68

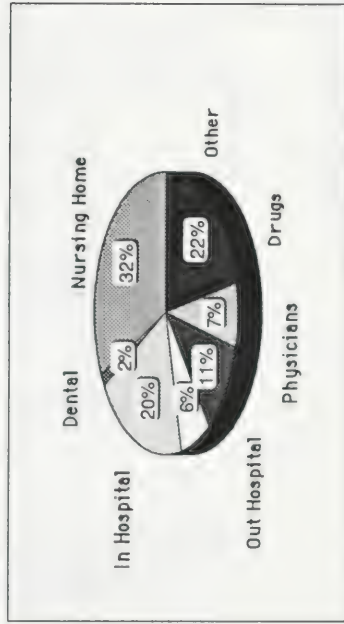
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1992

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
			RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	565	256,689.30	21	32,341.93	96	20,679.12	284	33,047.39	340	26,277.62
SHERIDAN.....	122	83,436.85	7	7,266.60	18	3,937.12	44	3,536.37	86	6,412.46
SILVER BOW.....	2,553	1,266,031.79	90	178,940.59	543	100,616.78	1,209	150,413.94	1,432	105,438.21
STILLWATER.....	253	169,466.09	8	22,040.46	42	3,687.94	94	7,941.01	168	14,464.17
SWEET GRASS.....	105	50,894.94	3	6,126.44	7	689.49	38	3,140.67	70	5,915.46
TETON.....	209	144,801.39	11	16,386.93	34	6,442.45	87	8,254.16	146	15,219.55
TOOLE.....	178	117,044.95	9	10,362.05	40	9,454.34	73	5,806.22	117	9,028.91
TREASURE.....	25	10,384.79	3	5,371.24	8	933.75	16	967.91	10	685.02
VALLEY.....	401	218,665.14	19	43,304.58	91	16,887.96	168	18,516.67	242	23,317.05
WHEATLAND.....	93	60,327.84	3	8,654.89	35	1,605.80	50	11,945.13	57	4,275.90
WIBAUX.....	50	50,721.41	2	5,768.58	9	1,645.90	19	2,041.40	35	4,646.19
YELLOWSTONE.....	5,388	2,816,776.08	201	479,945.25	986	214,451.54	2,902	334,388.32	2,671	189,316.62
INSTITUTIONS.....	329	1,215,641.12								
NOCO BREAKDOWN.....	146	46,206.89	1	3,080.99	19	3,240.21	76	10,820.16	66	3,395.63

STATE TOTAL..... 40,114 23,762,608.04 1,839 5,200,735.05 8,406 1,622,739.04 20,772 2,441,940.15 21,981 1,697,461.81
 THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$7,676.74 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through December, 1992



Costs through December, 1991 and December, 1992 (Millions)

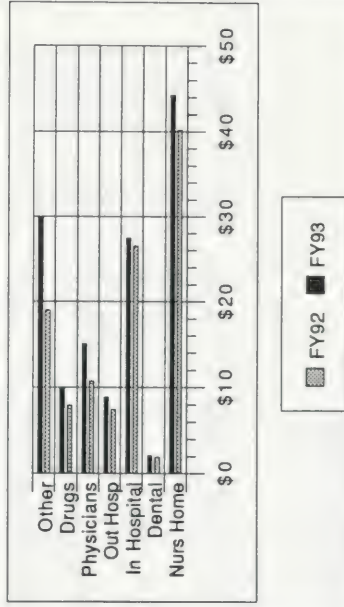


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER, 1992

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	59	87,369.26	33	3,041.20	1	45.99	46	6,183.88	69	38,428.66
BIG HORN.....	43	66,827.37	40	4,861.96	6	730.74	64	6,620.63	90	36,803.80
BLAINE.....	21	34,006.13	28	2,529.66	13	334.37	38	5,755.62	68	62,425.98
BROADWATER.....	24	37,278.37	9	782.24	5	163.73	16	1,007.39	30	8,559.78
CARBON.....	49	77,216.01	37	4,009.47	4	123.27	12	1,916.28	54	20,328.60
CARTER.....	10	14,773.04	1	43.53		.00	5	522.39	20	10,823.77
CASCADE.....	374	597,840.61	380	41,766.91	84	3,495.21	467	47,677.86	859	430,149.33
CHOUTEAU.....	49	87,205.14	15	859.14	1	15.27	18	887.23	59	24,955.51
CUSTER.....	108	145,753.60	43	2,229.46	25	650.43	98	6,187.59	176	42,488.93
DANIELS.....	27	44,193.61	3	30.91	3	.00	5	637.91	2	201.25
DAWSON.....	51	98,592.38	23	1,278.02	5	435.94	56	3,789.94	37	22,629.30
DEER LODGE.....	18	80,863.39	47	2,602.38	12	481.66	116	9,772.58	82	59,580.84
FALLON.....	19	29,516.13	1	32.32		.00	6	328.47	11	6,793.71
FERGUS.....	108	181,722.64	44	2,812.63	14	396.13	92	9,470.47	117	92,742.58
FLATHEAD.....	259	474,117.64	260	29,243.68	26	1,327.45	457	43,530.77	573	190,105.15
GALLATIN.....	116	172,334.39	204	22,736.98	47	1,946.90	184	20,607.70	220	129,152.34
GARTFIELD.....	5	6,997.73	1	60.41		.00	2	339.91	6	628.05
GLACIER.....	44	83,324.99	28	1,994.91	2	170.98	18	1,305.09	120	118,792.77
GOLDEN VALLEY.....		.00		.00		.00	1	28.06	5	461.27
GRANITE.....	10	14,984.23	4	142.49	4	144.43	8	1,011.19	5	1,418.32
HILL.....	73	130,635.59	85	7,400.28	8	201.89	148	13,445.97	171	106,528.88
JEFFERSON.....	35	57,824.43	41	2,255.59	35	1,788.80	54	3,567.33	34	8,559.71
JUDITH BASIN.....		.00	3	318.56	1	29.14	4	299.80	24	43,046.47
LAKE.....	133	204,721.58	143	13,076.24	42	1,174.03	111	10,969.09	198	120,489.36
LEWIS & CLARK.....	147	221,743.72	372	39,380.94	74	2,347.20	287	26,697.42	541	410,662.68
LIBERTY.....	18	28,837.07	3	220.87	1	53.54	9	558.74	8	717.92
LINCOLN.....	89	147,349.59	69	5,871.70	13	601.50	122	14,932.51	138	87,299.61
MADISON.....	30	48,339.52	12	1,383.43	1	41.08	23	2,048.83	52	28,171.32
MCONE.....	24	40,941.08	2	72.04		.00	4	99.15	11	1,627.32
MEADER.....	21	33,002.39	6	505.10	1	33.45	7	200.03	27	4,134.76
MINERAL.....	16	27,783.03	24	5,526.36	6	216.18	23	1,578.91	19	18,128.15
MISSOULA.....	208	294,734.00	432	53,688.43	373	10,356.47	582	52,477.06	727	544,293.82
MUSSELSHELL.....	29	46,011.91	11	928.88	1	9.22	11	1,054.91	56	28,730.36
PARK.....	70	96,385.96	95	11,087.58	5	226.74	82	6,569.58	125	91,203.21
PETROLEUM.....	1	702.70	2	.00		.00	3	247.53	2	169.13
PHILLIPS.....	30	58,757.54	13	849.92	4	150.62	17	3,274.49	86	38,136.25
PONDERA.....	43	67,048.58	39	3,549.10	4	168.19	28	2,272.72	35	45,740.28
POMDER RIVER.....	24	38,699.79		.00	1	45.99	2	808.85	12	630.98
POWELL.....	50	65,239.25	34	4,704.86	3	138.98	38	3,918.99	29	44,968.44
PRAIRIE.....	14	21,804.41		.00	2	108.93	8	644.81	5	1,334.53
RAVALLI.....	137	222,427.57	80	8,416.48	36	2,145.67	180	13,014.19	225	187,551.95
RICHLAND.....	57	103,387.85	27	2,028.50	2	48.81	43	2,768.80	92	45,513.23
ROOSEVELT.....	64	126,535.27	83	7,755.18	17	692.95	12	911.02	366	111,956.59
ROSEBUD.....	44	64,064.96	37	6,072.68	6	131.45	40	3,626.25	83	81,655.90

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER, 1992

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	45	73,568.57	48	5,660.01	25	901.98	57	6,171.92	55	58,040.76
SHERIDAN.....	38	56,608.43	10	332.84	1	15.27	13	778.02	8	4,749.54
SILVER BOW.....	245	378,527.97	261	26,391.12	90	4,186.79	387	37,156.23	561	284,360.16
STILLWATER.....	57	93,849.96	24	2,485.29	3	4,506.62	25	2,766.17	33	17,724.47
SWEET GRASS.....	22	26,437.87	7	507.90	3	81.33	14	798.01	15	7,197.77
TETON.....	44	69,548.27	16	731.00	3	89.66	17	1,869.79	59	26,259.58
TOOLE.....	32	53,001.95	13	1,332.77		.00	15	1,401.66	25	26,657.15
TREASURE.....		.00		.00	1	40.02	3	65.86	6	2,320.99
VALLEY.....	59	87,642.93	31	1,512.17	3	140.01	53	3,275.98	78	24,067.79
WHEATLAND.....	18	25,441.43	8	579.43	1	29.94	8	1,722.92	8	6,072.40
WIDBAUK.....	13	25,666.09	4	538.20		.00	6	252.94	6	10,162.11
YELLOWSTONE.....	421	699,531.16	621	63,908.70	130	8,631.06	792	73,913.52	1,203	752,689.91
INSTITUTIONS...	329	1,215,641.12		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	37	4,010.16		.00	24	970.18	35	-20,689.56
STATE TOTAL....	4,104	7,291,340.10	3,892	404,171.76	1,144	49,796.01	4,956	464,711.14	7,745	4,589,712.98

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1992

COUNTY	AGED			AFDC ADULTS			BLIND			CHILDS*			DISABLED		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	AMOUNT
BEAVERHEAD.....	95	98,249.30	97	34,515.69	2	329.99	184	51,663.37	97	54,295.29	97	54,295.29	97	54,295.29	97
BIG HORN.....	74	84,585.71	128	68,142.63	1	57.02	268	124,736.77	95	74,576.20	95	74,576.20	95	74,576.20	95
BLAINE.....	53	52,690.48	82	58,342.99		.00	168	95,445.22	70	44,218.64	70	44,218.64	70	44,218.64	70
BROADWATER.....	35	35,718.06	39	25,556.23		.00	57	8,342.78	35	25,460.02	35	25,460.02	35	25,460.02	35
CARON.....	74	79,564.33	72	35,779.56		.00	99	35,777.31	79	32,629.34	79	32,629.34	79	32,629.34	79
CARTER.....	19	21,259.47	4	2,944.93		.00	15	13,182.31	4	1,014.75	4	1,014.75	4	1,014.75	4
CASCADE.....	572	649,054.62	1,044	364,063.80	10	3,597.29	1,661	526,841.14	1,039	811,921.30	1,039	811,921.30	1,039	811,921.30	1,039
CHOUTEAU.....	50	77,784.97	34	11,639.34		.00	54	29,080.12	39	43,307.68	39	43,307.68	39	43,307.68	39
CUSTER.....	148	153,612.14	221	63,758.46		.00	298	87,386.09	170	80,291.32	170	80,291.32	170	80,291.32	170
DANFELS.....	32	45,996.31	3	624.47		.00	7	3,124.68	7	2,484.62	7	2,484.62	7	2,484.62	7
DEER LODGE.....	126	97,479.26	100	27,053.37		.00	126	22,568.30	98	186,344.50	98	186,344.50	98	186,344.50	98
FALLON.....	33	33,244.79	10	2,457.86		.00	264	66,767.49	178	67,902.39	178	67,902.39	178	67,902.39	178
FERGUS.....	271	216,928.06	93	24,413.34		.00	8	98,287.80	117	58,985.74	117	58,985.74	117	58,985.74	117
FLATHEAD.....	430	455,880.49	787	244,749.96	1	39.21	1,041	249,949.06	576	369,298.40	576	369,298.40	576	369,298.40	576
GALLATIN.....	158	182,203.45	375	156,123.27		.00	565	194,407.68	273	216,659.80	273	216,659.80	273	216,659.80	273
GARFIELD.....	12	7,975.69	2	805.60		.00	10	62,591.56	5	147,329.05	5	147,329.05	5	147,329.05	5
GLACIER.....	77	83,525.65	89	57,115.62	1	1,455.64	145	70,465.30	118	147,329.05	118	147,329.05	118	147,329.05	118
GOLDEN VALLEY..	2	277.55	5	264.97		.00	10	1,784.44	2	301.88	2	301.88	2	301.88	2
GRANITE.....	13	13,889.07	15	5,738.45		.00	21	1,474.64	12	4,196.47	12	4,196.47	12	4,196.47	12
HILL.....	113	134,140.17	298	101,005.69	3	695.05	448	298,945.13	195	162,071.28	195	162,071.28	195	162,071.28	195
JEFFERSON.....	53	60,555.22	56	35,574.48		.00	85	39,945.53	154	67,976.23	154	67,976.23	154	67,976.23	154
JUDITH BASIN...	11	2,658.49	16	45,565.54		.00	42	12,832.63	8	2,511.09	8	2,511.09	8	2,511.09	8
LAKE.....	190	183,008.80	504	152,792.33	3	97.78	768	186,034.89	310	256,504.70	310	256,504.70	310	256,504.70	310
LEWIS & CLARK..	249	251,888.93	623	207,478.07	2	15,424.38	974	486,083.76	608	354,835.99	608	354,835.99	608	354,835.99	608
LIBERTY.....	16	28,523.45	8	2,221.18		.00	12	1,466.72	4	4,622.15	4	4,622.15	4	4,622.15	4
LINCOLN.....	145	155,100.90	263	119,778.65	2	67.92	356	66,715.73	220	218,274.41	220	218,274.41	220	218,274.41	220
MADISON.....	29	65,540.66	29	18,213.80	1	45.38	65	29,075.23	34	36,752.07	34	36,752.07	34	36,752.07	34
MCONE.....	24	39,256.37	6	1,490.81		.00	13	1,932.00	9	11,995.65	9	11,995.65	9	11,995.65	9
MEAGHER.....	19	28,355.18	14	5,106.61		.00	25	3,204.31	13	11,831.81	13	11,831.81	13	11,831.81	13
MINERAL.....	25	33,632.36	64	9,443.41		.00	88	21,079.37	35	17,082.64	35	17,082.64	35	17,082.64	35
MISSOULA.....	365	367,313.73	1,170	361,083.61	10	10,918.32	1,667	386,981.62	1,108	873,653.14	1,108	873,653.14	1,108	873,653.14	1,108
MUSSELSHELL...	58	54,361.83	47	9,484.47		.00	73	26,373.02	54	44,784.36	54	44,784.36	54	44,784.36	54
PARK.....	113	101,579.24	166	40,549.31		.00	199	82,922.22	179	150,452.82	179	150,452.82	179	150,452.82	179
PETROLEUM.....	5	1,146.51	1	303.55		.00	3	386.60	4	645.00	4	645.00	4	645.00	4
PHILLIPS.....	53	60,451.88	44	12,745.59		.00	76	21,919.97	66	113,072.86	66	113,072.86	66	113,072.86	66
PONDERA.....	78	80,059.88	61	26,762.30	1	12.28	104	62,081.21	38	25,885.97	38	25,885.97	38	25,885.97	38
PONDERA RIVER..	27	34,869.12	4	5,074.27	1	356.68	104	176.02	6	7,535.49	6	7,535.49	6	7,535.49	6
PONELL.....	62	66,065.84	50	33,966.57		.00	94	44,863.49	49	22,567.22	49	22,567.22	49	22,567.22	49
RAVALLI.....	19	22,363.34	2	2,109.89		.00	10	823.46	12	7,763.37	12	7,763.37	12	7,763.37	12
RICHLAND.....	237	262,410.29	289	91,961.68		.00	442	290,620.18	294	315,610.10	294	315,610.10	294	315,610.10	294
ROOSEVELT.....	103	133,530.30	107	43,616.37		.00	166	120,365.30	114	159,721.43	114	159,721.43	114	159,721.43	114
ROSEBUD.....	99	131,580.77	215	137,514.09	1	35.72	382	275,289.27	116	138,006.75	116	138,006.75	116	138,006.75	116
	60	70,730.06	81	39,585.45		.00	127	91,165.88	60	84,675.21	60	84,675.21	60	84,675.21	60

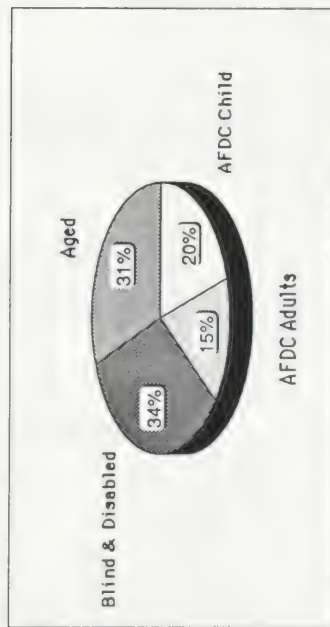
TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1992

COUNTY	RECIP	AGED	AMOUNT	RECIP	AFDC ADULTS	BLIND	RECIP	AMOUNT	RECIP	CHILD*	AMOUNT	RECIP	AMOUNT	DISABLED
SANDERS.....	85	83,839.65	153	46,090.43				.00	211	56,973.32		116	69,785.90	
SHERIDAN.....	49	58,712.01	16	4,355.10				.00	21	4,379.16		36	15,990.38	
SILVER BOW.....	365	451,493.89	687	216,522.29			4	1,833.54	859	229,850.03		618	366,332.04	
STILLWATER.....	66	76,984.10	53	13,174.78				.00	84	25,008.29		50	54,298.92	
SWEET GRASS.....	40	33,700.36	14	3,706.66			1	209.15	34	1,963.63		16	11,315.14	
TETON.....	72	93,242.50	31	12,244.62				.00	60	16,683.67		46	22,630.60	
TOOLE.....	56	58,384.59	28	5,924.33				.00	46	33,461.05		48	19,274.98	
TRASURE.....	4	545.53	5	140.19				.00	11	2,115.17		5	7,583.90	
VALLEY.....	92	108,776.24	104	20,709.06				.00	122	36,097.29		83	53,062.55	
WHEATLAND.....	25	28,185.01	19	5,452.40				.00	34	5,341.84		15	21,348.59	
WIBAU.....	18	27,913.18	9	676.86				.00	14	15,875.48		9	6,255.89	
YELLOWSTONE.....	617	731,418.23	1,449	488,410.74			9	507.42	2,135	826,379.80		1,178	769,977.81	
INSTITUTIONS...	133	260,150.93		.00				.00				196	955,490.19	
NOCO BREAKDOWN.				.00				.00		43,829.14		3	2,377.75	

STATE TOTAL..... 6,016 6,875,686.31 10,023 3,552,699.33 55 35,650.53 15,117 5,595,052.95 8,903 7,599,479.59
 *THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
 CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$104,039.33 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through December, 1992



Costs through December, 1991 and December, 1992 (Millions)

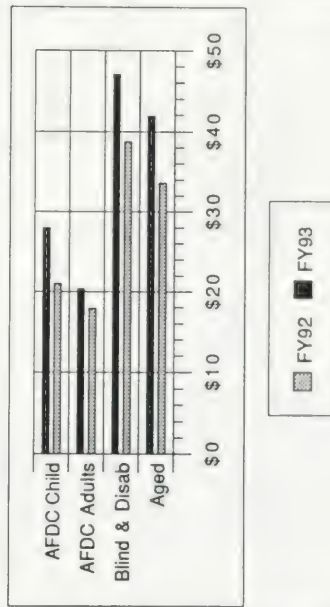


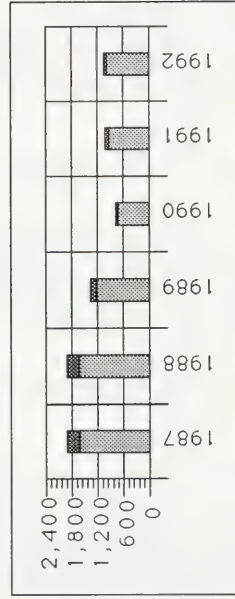
TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

DECEMBER, 1992

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		AMOUNT
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	
CASCADE	201	\$43,241.00	\$215.13	193	\$41,272.00	8	16	\$1,969.00
DEER LODGE	28	\$6,062.00	\$216.50	27	\$5,752.00	1	2	\$310.00
FLATHEAD	92	\$19,103.00	\$207.64	86	\$17,145.00	6	26	\$1,958.00
LAKE	10	\$2,138.00	\$213.80	10	\$2,138.00	0	0	\$0.00
LEWIS & CLARK	121	\$24,775.00	\$204.75	110	\$22,423.00	11	18	\$2,352.00
LINCOLN	42	\$9,918.00	\$236.14	32	\$7,111.00	10	20	\$2,807.00
MINERAL	22	\$4,958.00	\$225.36	19	\$4,172.00	3	5	\$786.00
MISSOULA	279	\$59,616.25	\$213.68	254	\$52,941.25	25	62	\$6,675.00
PARK	20	\$4,286.00	\$214.30	17	\$3,637.00	3	6	\$649.00
POWELL	12	\$2,613.00	\$217.75	12	\$2,613.00	0	0	\$0.00
RAVALLI	43	\$9,400.00	\$218.60	42	\$9,090.00	1	2	\$310.00
SILVER BOW	182	\$38,562.00	\$211.88	169	\$34,853.00	13	27	\$3,709.00
STATE TOTAL*	1,052	\$224,672.25	\$213.57	971	\$203,147.25	81	184	\$21,525.00

* ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.

GR Cases for December



Average Payment per Case for December

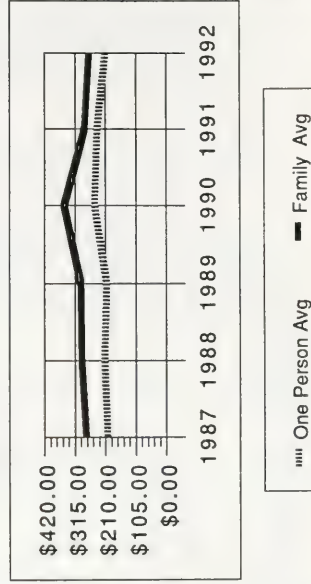


TABLE 10.
EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

DECEMBER, 1992

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$135,964.54	\$43,241.00	\$87,760.90	\$4,962.64		\$131.75
DEER LODGE	\$22,396.32	\$6,062.00	\$16,164.32	\$170.00		
FLATHEAD	\$45,198.76	\$19,103.00	\$24,825.76	\$1,270.00		
LAKE	\$3,562.07	\$2,138.00	\$1,424.07			
LEWIS & CLARK	\$78,488.33	\$24,775.00	\$48,923.33	\$3,650.00	\$1,140.00	\$139.00
LINCOLN	\$15,572.57	\$9,918.00	\$4,954.57	\$700.00		\$125.00
MINERAL	\$25,896.71	\$4,958.00	\$20,938.71			\$600.00
MISSOULA	\$155,005.10	\$59,616.25	\$90,088.85	\$4,520.00	\$780.00	\$824.78
PARK	\$7,478.54	\$4,286.00	\$2,202.54	\$990.00		\$69.35
POWELL	\$3,144.17	\$2,613.00	\$531.17			
RAVALLI	\$36,720.92	\$9,400.00	\$27,320.92			
SILVER BOW	\$121,108.59	\$38,562.00	\$80,386.59	\$2,160.00		
NO CO BREAKDOWN	\$0.00		\$0.00			
STATE ASSUMED TOTAL	\$650,536.62	\$224,672.25	\$405,521.73	\$18,422.64	\$1,920.00	\$1,889.88
CUSTER						\$426.00
STILLWATER						\$119.97
SWEET GRASS						\$78.32
YELLOWSTONE						\$28.80
COUNTY ADMINISTERED TOTAL						\$653.09
STATE TOTAL	\$650,536.62	\$224,672.25	\$405,521.73	\$18,422.64	\$1,920.00	\$2,542.97

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state assumed counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE -- Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF -- Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF -- Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1992

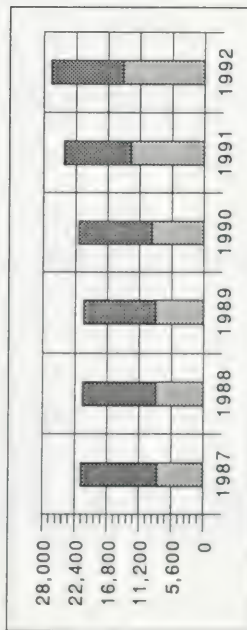
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENTS
BEAVERHEAD.....	267	707	118	149	\$44,674	\$167.32	\$63.19
BIG HORN.....	703	2,596	253	450	\$147,640	\$210.01	\$56.87
BLAINE.....	288	929	140	148	\$57,350	\$199.13	\$61.73
BROADWATER.....	115	312	44	71	\$18,701	\$162.62	\$59.94
CARBON.....	232	614	97	135	\$38,211	\$164.70	\$62.23
CARTER.....	17	36	3	14	\$1,778	\$104.59	\$49.39
CASCADE.....	2,646	6,374	1,605	1,041	\$404,530	\$152.88	\$63.47
CHOUTEAU.....	90	243	33	57	\$12,227	\$135.86	\$50.32
CUSTER.....	490	1,178	249	241	\$72,717	\$148.40	\$61.73
DANIELS.....	11	16	2	9	\$1,018	\$92.55	\$63.63
DAWSON.....	228	581	116	112	\$35,938	\$157.62	\$61.86
DEER LODGE.....	483	1,134	272	211	\$71,128	\$147.26	\$62.72
FALLON.....	66	166	23	43	\$10,050	\$152.27	\$60.54
FERGUS.....	280	712	102	178	\$40,851	\$145.90	\$57.38
FLATHEAD.....	2,007	5,132	902	1,105	\$335,242	\$167.04	\$65.32
GALLATIN.....	919	2,289	411	508	\$149,695	\$162.89	\$65.40
GARFIELD.....	8	21	4	4	\$1,242	\$155.25	\$59.14
GLACIER.....	924	3,020	467	457	\$196,600	\$212.77	\$65.10
GOLDEN VALLEY.....	9	26	2	7	\$1,302	\$144.67	\$50.08
GRANITE.....	50	137	16	34	\$8,574	\$171.48	\$62.58
HILL.....	762	2,099	428	334	\$131,387	\$172.42	\$62.60
JEFFERSON.....	161	401	68	93	\$26,358	\$163.71	\$65.73
JUDITH BASIN.....	26	77	11	15	\$4,676	\$179.85	\$60.73
LAKE.....	861	2,501	528	333	\$173,238	\$201.21	\$69.27
LEWIS & CLARK.....	1,619	3,569	926	693	\$224,637	\$138.75	\$62.94
LIBERTY.....	15	34	6	9	\$1,700	\$113.33	\$50.00
LINCOLN.....	708	1,898	338	370	\$136,231	\$192.42	\$71.78
MADISON.....	92	258	41	51	\$15,923	\$173.08	\$61.72
MCCONE.....	15	48	7	8	\$2,939	\$195.93	\$61.23
MEAGHER.....	27	74	10	17	\$4,498	\$166.59	\$60.78
MINERAL.....	120	292	57	63	\$19,415	\$161.79	\$66.49
MISSOULA.....	3,022	7,376	1,749	1,273	\$501,056	\$165.80	\$67.93
MUSSELSHELL.....	113	284	46	67	\$17,978	\$159.10	\$63.30
PARK.....	510	1,179	272	238	\$73,271	\$143.67	\$62.15
PETROLEUM.....	1	2	1	0	\$262	\$262.00	\$131.00
PHILLIPS.....	119	250	64	55	\$15,068	\$126.62	\$60.27
PONDERA.....	291	827	132	159	\$49,107	\$168.75	\$59.38
POWDER RIVER.....	7	13	3	4	\$1,037	\$148.14	\$79.77
POWELL.....	174	406	85	89	\$26,586	\$152.79	\$65.48
PRAIRIE.....	8	15	1	7	\$929	\$116.13	\$61.93
RAVALLI.....	819	2,131	394	425	\$141,873	\$173.23	\$66.58
RICHLAND.....	272	662	130	142	\$40,046	\$147.23	\$60.49
ROOSEVELT.....	807	2,456	490	317	\$156,956	\$194.49	\$63.91
ROSEBUD.....	413	1,390	189	224	\$80,173	\$194.12	\$77.68

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1992

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENTS
SANDERS.....	332	879	170	162	\$58,247	\$175.44	\$66.27
SHERIDAN.....	50	101	27	23	\$4,987	\$99.74	\$49.38
SILVER BOW.....	1,604	3,662	973	631	\$240,791	\$150.12	\$65.75
STILLWATER.....	150	397	67	83	\$24,829	\$165.53	\$62.54
SWEETGRASS.....	40	101	12	28	\$6,047	\$151.18	\$59.87
TETON.....	85	220	36	49	\$12,403	\$145.92	\$56.38
TOOLE.....	95	208	44	51	\$11,579	\$121.88	\$55.67
TREASURE.....	16	53	6	10	\$2,970	\$185.63	\$56.04
VALLEY.....	352	941	145	207	\$56,552	\$160.66	\$60.10
WHEATLAND.....	37	102	9	28	\$6,118	\$165.35	\$59.98
WIBAUX.....	25	54	12	13	\$3,716	\$148.64	\$68.81
YELLOWSTONE.....	3,222	8,086	1,850	1,372	\$540,802	\$167.85	\$66.88
STATE TOTAL.....	26,803	69,269	14,186	12,617	\$4,463,853	\$166.54	\$64.44

Households for December



Average Payment for December

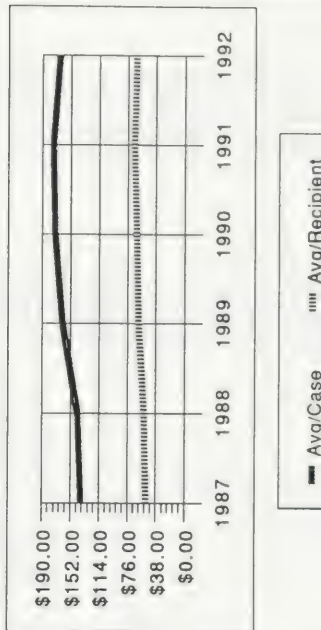


TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1992 THROUGH DECEMBER 31, 1992

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	116	258	32	37	\$21,528.00	\$33,593.00
BIG HORN.....	155	454	37	59	\$38,111.00	\$47,135.00
BLAINE.....	97	241	31	36	\$14,383.00	\$22,653.00
BROADWATER.....	82	217	30	38	\$25,799.00	\$30,936.00
CARBON.....	68	148	25	36	\$9,164.00	\$14,423.00
CARTER.....	29	59	9	18	\$8,779.00	\$9,035.00
CASCADE.....	1,185	2,643	400	338	\$156,683.00	\$220,800.00
CHOUTEAU.....	79	204	21	28	\$12,441.00	\$17,663.00
CUSTER.....	197	511	49	57	\$23,051.00	\$43,072.00
DANIELS.....	35	35	0	13	\$5,314.00	\$5,652.00
DANSON.....	155	406	39	43	\$17,537.00	\$32,029.00
DEER LODGE.....	227	435	73	74	\$26,702.00	\$43,130.00
FALLON.....	38	91	18	20	\$6,047.00	\$9,057.00
FERGUS.....	166	333	49	73	\$22,628.00	\$34,399.00
FLATHEAD.....	903	2,091	276	272	\$125,698.00	\$187,666.00
GALLATIN.....	546	1,448	123	121	\$72,913.00	\$124,800.00
GARFIELD.....	7	13	4	5	\$2,025.00	\$2,232.00
GLACIER.....	95	203	15	32	\$10,438.00	\$18,785.00
GOLDEN VALLEY..	11	29	2	5	\$3,003.00	\$3,003.00
GRANITE.....	38	81	12	16	\$6,974.00	\$9,633.00
HILL.....	351	954	96	60	\$37,709.00	\$70,857.00
JEFFERSON.....	104	212	37	54	\$15,631.00	\$22,150.00
JUDITH BASIN..	38	91	8	15	\$9,565.00	\$12,024.00
LAKE.....	482	1,241	120	134	\$113,289.00	\$160,583.00
LEWIS & CLARK..	831	1,873	273	206	\$127,943.00	\$189,654.00
LIBERTY.....	13	28	1	7	\$1,400.00	\$2,502.00
LINCOLN.....	472	1,128	133	147	\$104,765.00	\$125,053.00
MADISON.....	69	115	23	45	\$16,942.00	\$21,972.00
MCCONE.....	20	55	7	13	\$6,100.00	\$7,533.00
MEAGHER.....	46	85	16	27	\$12,736.00	\$14,411.00
MINERAL.....	127	352	30	39	\$31,415.00	\$41,025.00
MUSKOGEE.....	1,566	4,037	409	337	\$195,719.00	\$342,451.00
MUSSELSHELL....	152	350	50	62	\$39,851.00	\$45,991.00
PARK.....	307	696	93	93	\$45,373.00	\$71,414.00
PETROLEUM.....	6	7	2	5	\$1,549.00	\$1,661.00
PHILLIPS.....	87	170	33	40	\$12,024.00	\$19,166.00
PONDERA.....	125	280	31	55	\$15,704.00	\$25,543.00
POWDER RIVER...	27	55	9	15	\$7,216.00	\$8,168.00
POWELL.....	63	127	25	26	\$9,039.00	\$14,166.00
PRAIRIE.....	23	40	7	16	\$2,771.00	\$4,677.00
RAVALLI.....	551	1,390	136	192	\$94,235.00	\$145,887.00
RICHLAND.....	157	355	31	55	\$22,390.00	\$34,535.00
ROOSEVELT.....	60	128	19	31	\$12,326.00	\$15,120.00
ROSEBUD.....	46	126	11	11	\$7,258.00	\$10,810.00

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1992 THROUGH DECEMBER 31, 1992				HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES		
SANDERS.....	251	521	70	102	\$57,551.00	\$68,712.00
SHERIDAN.....	61	125	11	26	\$16,705.00	\$19,427.00
SILVER BOW.....	1,238	2,720	303	339	\$143,791.00	\$232,389.00
STILLWATER.....	38	73	15	21	\$4,562.00	\$6,561.00
SWEET GRASS.....	15	31	5	7	\$2,131.00	\$3,102.00
TETON.....	126	300	41	59	\$18,262.00	\$27,899.00
TOOLE.....	106	239	34	41	\$13,445.00	\$24,305.00
TREASURE.....	13	32	6	7	\$3,746.00	\$4,436.00
VALLEY.....	114	223	36	51	\$14,435.00	\$26,059.00
WHEATLAND.....	42	95	13	18	\$5,171.00	\$8,440.00
WIBAUX.....	20	42	10	7	\$2,411.00	\$4,150.00
YELLOWSTONE.....	866	1,911	280	314	\$119,295.00	\$191,197.00
STATE TOTAL.....	12,819	30,088	3,689	3,998	\$1,952,722.81*	\$2,913,726.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEMP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEMP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

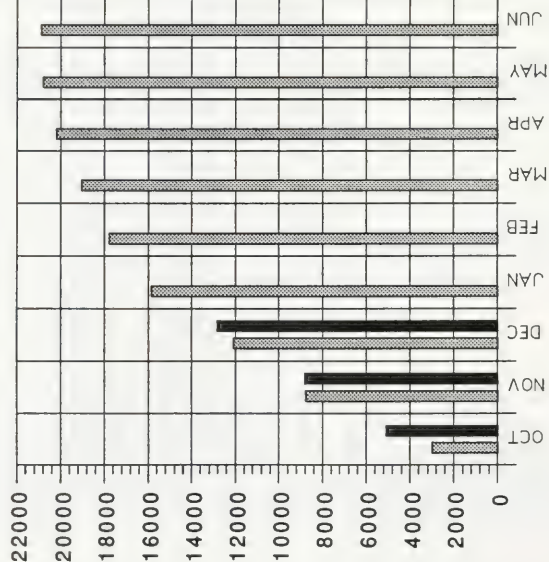
December, 1992

Figure 4



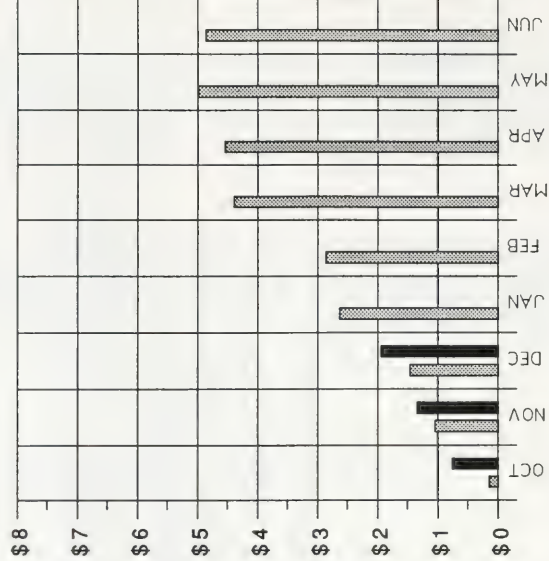
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YEAR-TO-DATE LIEAP CASES



FY92 FY93

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



FY92 FY93

PART II
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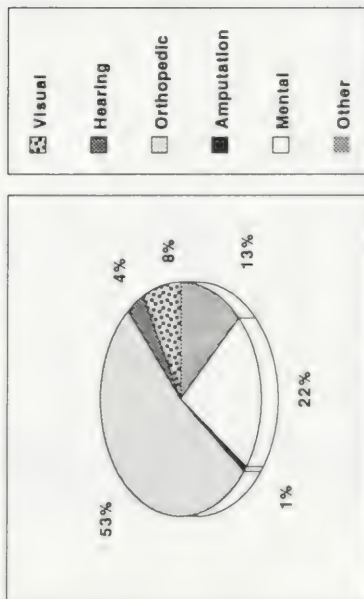
TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1992									
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****					OTHER IMPAIR	TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER		NOT SEVERE	SEVERE
BEAVERHEAD.....	57	8		41		2		12	45
BIG HORN.....	35	4		17		5	6	21	14
BLAINE.....	14	2	1	7		4		5	9
BROADWATER.....	15	1		11		2	1	5	10
CARBON.....	54	9	2	23	1	16	3	25	29
CARTER.....	5			4	1			3	2
CASCADE.....	727	54	35	324		236	78	375	352
CHOUTEAU.....	21	5	1	9		4	2	9	12
CUSTER.....	117	7	5	57	1	31	16	64	53
DANIELS.....	2			1					1
DAWSON.....	55	3	2	38		5	7	30	25
DEER LODGE.....	100	10	6	52		19	13	20	80
FALLON.....	12			7		3	2	6	6
FERGUS.....	50	6	3	26	1	11	3	28	22
FLATHEAD.....	375	13	15	238	2	71	36	224	151
GALLATIN.....	283	24	9	163	4	47	36	86	197
GARFIELD.....	4	1		1		1	1	3	1
GLACIER.....	50	4	1	33	2	4	6	25	25
GOLDEN VALLEY..	3	1		2				2	1
GRANITE.....	6			4		1	1	3	3
HILL.....	53	7	1	32		4	9	32	21
JEFFERSON.....	44	6	2	25	1	5	5	12	32
JUDITH BASIN...	2			1				1	1
LAKE.....	106	7	3	42	2	13	19	64	42
LEWIS & CLARK..	328	21	16	168	4	87	32	99	229
LIBERTY.....	5							1	4
LINCOLN.....	128	3	3	88	2	17	15	85	43
MADISON.....	24	5		11		1	7	6	18
MCONE.....	4			3		1	1	1	3
MEADER.....	7	1		5		1		4	3
MINERAL.....	16	2		10		1	3	11	5
MISSOULA.....	519	42	14	261	6	129	67	295	224
MUSSELSHELL....	9			7			2	5	4
PARK.....	56	8	1	26	1	12	8	10	46
PETROLEUM.....	4			1		1	2	1	3
PHILLIPS.....	5	2	1	1			4	10	17
PONDERA.....	27	1	1	16		5		3	1
POWDER RIVER...	4	1	3	3				10	3
POWELL.....	35	3	3	19		5	5	10	25
PRAIRIE.....	1			1				1	1
RAVALLI.....	91	10	7	56	1	12	5	47	44
RICHLAND.....	49	5	1	29	1	6	7	24	25
ROOSEVELT.....	12	3	2	3		1	3	6	6
ROSEBUD.....	51	2		30	2	11	6	26	25

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1992										
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						OTHER IMPAIR	TYPE OF SEVERITY	
		VISUAL IMPAIR	HEARING IMPAIR	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	NOT SEVERE		SEVERE	
SANDERS.....	29	2	1	14		5	7	19	10	
SHERIDAN.....	9	2		3		1	3	5	4	
SILVER BOW.....	471	32	15	257	3	102	62	166	305	
STILLWATER.....	31	3	2	19		4	3	16	15	
SWEET GRASS.....	7			5		1	1	3	4	
TETON.....	30	1	2	17		1	9	20	10	
TOOLE.....	29	1	1	16		5	6	13	16	
TREASURE.....	1			1					1	
VALLEY.....	15	2	1	8		2	2	7	8	
WHEATLAND.....	5	3		1			1	1	4	
WIBAUX.....	1							1		
YELLOWSTONE.....	1,014	73	40	502	10	245	144	609	405	
STATE TOTAL....	5,207	402	197	2,759	45	1,141	663	2,563	2,644	

Type of Disability-Quarter Ending December, 1992



Type of Severity-Quarter Ending December, 1992

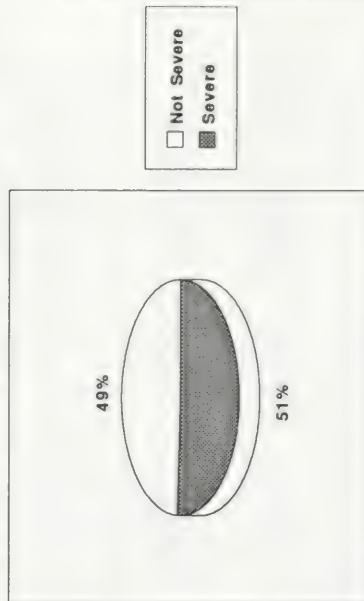


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
CASES OPEN ON: DECEMBER 31, 1992

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	41	6	9	1	3	19	3
BIG HORN.....	21	7	2	5		5	2
BLAINE.....	10	1	1	2	1	3	2
BROADWATER.....	12	2	3	3	1	4	2
CARBON.....	38	2	5	3	1	26	1
CARTER.....	4	1		1		1	1
CASCADE.....	559	120	55	33	18	297	36
CHOUTEAU.....	14	1	5			6	2
CUSTER.....	82	12	21	11	2	25	11
DANIELS.....	2						
DAWSON.....	47	7	5	1		1	4
DEER LODGE.....	68	6	7	3	3	30	3
FALLON.....	11	2		2		46	
FERGUS.....	40	6	4	1		7	
FLATHEAD.....	307	90	38	18	15	23	6
GALLATIN.....	203	31	14	19	13	120	26
GARFIELD.....	3	2				116	10
GLACIER.....	35	7	2			1	
GOLDEN VALLEY..	1	1		3		20	3
GRANITE.....	1	1					
HILL.....	5	1	1			2	1
HILL.....	40	8	5		2	18	7
JEFFERSON.....	30	3	6	1	2	12	6
JUDITH BASIN...	2					1	1
LAKE.....	74	28	3	5		23	15
LEWIS & CLARK..	230	37	33	27	6	103	24
LIBERTY.....	2	47	16	11	6	1	
LINCOLN.....	106	2	4	1		20	6
MADISON.....	17	2	2			9	1
MCONE.....	4		2			2	
MEAGHER.....	4		1			3	
MINERAL.....	11	4	1	3	1	2	
MISSOULA.....	349	104	28	62	3	125	27
MUSSELSHELL....	9	1	2	1	4	4	1
PARK.....	39	5		7	8	17	2
PETROLEUM.....	3		1		1	1	
PHILLIPS.....	3					3	
PONDERA.....	20	1	2	1		13	3
POWDER RIVER...	2						
POWELL.....	25	7	2	3		11	2
PRAIRIE.....	1	1					
RAVALLI.....	58	20	10	5	1	15	7
RICHLAND.....	38	6	10	1	1	15	6
ROOSEVELT.....	8	4		1	1	2	
ROSEBUD.....	44	6	5	2	1	25	5

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1992

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	19	5	4	3		3	4
SHERIDAN.....	3				1	1	1
SILVER BOW.....	352	63	52	28	13	165	31
STILLWATER.....	26	3	3	3		14	1
SWEET GRASS.....	5	1	1	1		2	
TETON.....	22	7	2		1	12	
TOOLE.....	18	1	2	5		9	1
TREASURE.....	1					1	
VALLEY.....	12	2	2	2	1	3	2
WHEATLAND.....	2					2	
WIBAUX.....	1	1					
YELLOWSTONE.....	821	120	105	85	16	423	72
STATE TOTAL.....	3,904	792	474	364	122	1,814	338

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRRPS* DEVELOPED OR WHO HAVE HAD IWRRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1992

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7			1		6	
BIG HORN.....	4	2				2	
BLAINE.....	1					1	
BROADWATER.....	1					1	
CARBON.....	5	1				4	
CASCADE.....	41	5	3	4	3	22	4
CHOUTEAU.....	4	1	1			2	
CUSTER.....	7	1		1		5	
DANSON.....	3		1			2	
DEER LODGE.....	6					5	
FERGUS.....	1	1	1	1		2	1
FLATHEAD.....	10	1		1		4	
GALLATIN.....	18	1		1		6	2
GARFIELD.....	1					17	
GLACIER.....	4					1	
GOLDEN VALLEY..	1					3	1
HILL.....	5	1	1			1	
JEFFERSON.....	6	1				3	
LAKE.....	5	2				5	
LEWIS & CLARK..	21		1	3		3	
LINCOLN.....	2	1				16	1
MADISON.....	4					1	
MEAGER.....	1				1	2	2
MINERAL.....	2					2	
MISSOULA.....	30	4		1		23	2
PARK.....	5					5	
PETROLEUM.....	1					1	
PHILLIPS.....	2					2	
POWELL.....	3	1				2	
RAVALLI.....	8	2	1		1	4	1
RICHLAND.....	5	2				2	
ROOSEVELT.....	2					2	
ROSEBUD.....	1	1				1	
SANDERS.....	1		1			1	
SHERIDAN.....	2					1	
SILVER BOW.....	27	1	1	1		20	4
STILLWATER.....	2					2	
TETON.....	1					1	
TOOLE.....	1					1	
VALLEY.....	1			1		1	
WHEATLAND.....	3			1	4	3	5
YELLOWSTONE....	63	9	3	1		41	
STATE TOTAL.....	323	37	14	15	9	225	23

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TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1992					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	2	1	2	3	\$3,767.60
BIG HORN.....	8		2		\$.00
BLAINE.....	1	1			\$.00
BROADWATER.....				2	\$845.20
CARBON.....	4		1	4	\$1,424.45
CARTER.....				1	\$1,764.72
CASCADE.....	50	12	17	35	\$5,941.84
CHOUTEAU.....			2		\$.00
CUSTER.....	15		9	4	\$2,706.44
DAWSON.....	2		1	2	\$5,970.76
DEER LODGE.....	7		2	13	\$5,357.15
FALLON.....	1				\$.00
FERGUS.....	2		2		\$.00
FLATHEAD.....	34	3	13	5	\$2,826.15
GALLATIN.....	29	4	7	16	\$1,942.41
GLACIER.....	7		1	3	\$4,886.02
GOLDEN VALLEY..			1		\$.00
GRANITE.....	1				\$.00
HILL.....	4	1		1	\$1,384.44
JEFFERSON.....	4	1	1	2	\$2,078.71
LAKE.....	9	1	10	5	\$5,057.58
LEWIS & CLARK..	38	7	9	23	\$5,202.12
LIBERTY.....	1			1	\$55.00
LINCOLN.....	14	3	3		\$.00
MADISON.....			2		\$.00
MEAGHER.....	1			1	\$3,252.61
MINERAL.....	2			1	\$3,019.68
MISSOULA.....	83	4	12	31	\$3,122.46
PARK.....	7	1		1	\$355.36
PONDERA.....	2	1	2	1	\$688.73
POWDER RIVER...			1	1	\$1,366.95
POWELL.....	2	4	1	4	\$1,891.15
RAVALLI.....	15		2	2	\$2,199.71
RICHLAND.....	5		1		\$.00
ROOSEVELT.....	1		1	1	\$.00
ROSEBUD.....			4		\$10,019.58

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

COUNTY	STATE FISCAL QUARTER ENDING: DECEMBER 31, 1992					COST/CASE REHABILITATED
	NOT ACCEPTED	CLOSED IMRP NOT INITIATED	CLOSED IMRP INITIATED	CLOSED REHABILITATED		
SANDERS.....	3	1	2	2	\$1,650.43	
SHERIDAN.....	2	1		1	\$4,357.62	
SILVER BOW.....	54	14	6	13	\$6,509.95	
STILLWATER.....	1			1	\$4,350.87	
SWEET GRASS.....		1		1	\$12,249.37	
TETON.....	3		1	3	\$784.56	
TOOLE.....	7			3	\$2,577.52	
VALLEY.....	1				\$.00	
YELLOWSTONE.....	57	12	21	33	\$4,030.25	
STATE TOTAL.....	479	73	139	220	\$3,775.58	

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IMRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IMRP.

CLOSED, IMRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IMRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IMRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IMRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1992					
COUNTY	NOT ACCEPTED	CLOSED INWRP NOT INITIATED	CLOSED INWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1				\$.00
BLAINE.....				1	\$40.70
CARBON.....			1	1	\$25,903.33
CASCADE.....	9		1	3	\$1,630.43
CHOUTEAU.....	1				\$.00
DEER LODGE.....			1	3	\$3,305.68
FLATHEAD.....	1		1	2	\$9,888.74
GALLATIN.....			1	5	\$5,049.58
HILL.....			1	1	\$2,713.54
LAKE.....	1				\$194.00
LIBERTY.....	1			1	\$.00
MADISON.....	1				\$.00
MISSOULA.....	5		1	4	\$2,610.22
PARK.....	1			2	\$902.90
PONDERA.....	1				\$.00
RAVALLI.....	2				\$.00
ROOSEVELT.....			1		\$.00
SANDERS.....	1				\$.00
SILVER BOW.....	1		1	3	\$1,394.25
STILLWATER.....				1	\$242.00
VALLEY.....	1				\$.00
YELLOWSTONE.....	2	1	2	2	\$1,877.79
STATE TOTAL.....	29	1	10	29	\$3,417.66

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

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